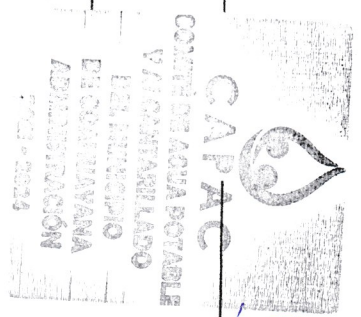


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1	\$9,607,276.50	\$0.00	3=(1+2) \$9,607,276.50	4 \$4,939,074.86	5 \$4,546,540.39	6 = (3 - 4) \$4,668,201.64
TOTAL DEL GASTO	\$9,607,276.50	\$0.00	\$9,607,276.50	\$4,939,074.86	\$4,546,540.39	\$4,668,201.64

[Signature]
 C. ING. GILDARDO RUIZ VELAZQUEZ
 PRESIDENTE DE LA JUNTA DE GOBIERNO
[Signature]
 C. ENEMORIO BARAJAS BIRRUETA
 COMISARIO DEL CAPAC



[Signature]
 C. JOSE GARCIA REYES
 DIRECTOR DEL CAPAC